

## Proposed budget for Nammahalli Shaale, Honnayakanahalli

Prepared by: M/s Dialogue Design Partners, Bangalore  
Date: 16 July 2025  
Owner: M/s Paranjyothi Trust  
Project: Pre-School Building at Honnayakanahalli  
Mandya Dist., Karnataka

Area Calculation	Sq.m	Sq.ft
Site Area	647.20	6,966.40
Ground Coverage	400.40	4,309.87
Total Built-up area	640.70	6,896.44

SOFT COSTS	Rs/Sft	Amount
<b>Design</b>		
Architect	55.00	379304.04
MEP + Structure	15.00	103446.56
Landscape Consultant	0.00	0.00
<b>Pre Design</b>		0.00
Hydrological Investigation	NA	0.00
Geotechnical Investigation	L/S	6000.00
<b>License / Approvals Fees</b>		
Building Approval		100000.00
KEB Approval	NA	0.00
BWSSB Approval	NA	0.00
<b>PM Consultant</b>	NA	0.00
<b>TOTAL - SOFT COSTS</b>		<b>588750.60</b>
<b>HARD COSTS</b>		
Excavation and Soil Preparation	40.00	172394.78
Foundation / Substructure	150.00	646480.43
Concrete / Blockwork	1200.00	8275724.56
Additional for STP civil works	L/S	60000.00
Rock Excavation	NA	0.00
Additional for Basement Water Proofing	NA	0.00
Miscellaneous MS Works	L/S	100000.00
Soil Retention Around Building	L/S	50000.00
Glazing and Cladding works	NA	0.00
Painting	L/S	100000.00
Electrical (High Side)	80.00	551714.97
Electrical (low Side)	100.00	689643.71
Plumbing	50.00	344821.86
Lifts	NA	0.00
Common Area Finishes	55.00	455675.00
DG Sets	30.00	248550.00
External Works (hard landscape)	40.00	331400.00
Furniture and Fixtures	100.00	689643.71
Miscellaneous / Signage	10.00	68964.37
<b>TOTAL - HARD COSTS</b>		<b>12785013.41</b>
Contingencies	10.00%	1278501.34
<b>TOTAL PROJECT COST</b>		<b>14652265.35</b>